

CONTRACT MODIFICATION AGREEMENT

Date: May 28, 2009

Contract No.: 720C-04040-06F-00

Modification No.: 05

Issued By: COMMONWEALTH OF VIRGINIA,
Department of Mental Health, Mental Retardation
And Substance Abuse Services

Contractor: KIT Solutions,LLC.

Commodity: Database Services for Performance Based Prevention System
(PBPS).

This Supplemental Agreement is entered into pursuant to the provision of the basic contract.

Description of Modification:

1. This contract shall be renewed for an additional one-year period beginning August 1, 2009 and expiring July 31, 2010.
2. In accordance with Virginia House Bill 2300 and Senate Bill 1117 signed into law by the Governor of Virginia, effective July 1, 2009 the Department of Mental Health, Mental Retardation and Substance Abuse Services (DMHMRSAS) will change its name to the Department of Behavioral Health and Developmental Services (BHDS).
3. The Contractor shall provide the following Scope of Services:
 - Archival of Historical Data (Free)
 - Clean historical data for new fiscal year (Free)
 - Modifications for new fiscal year (Free)
 - Hosting, Maintenance & Technical Support for DMHMRSAS & 40 CSB's
 - On-site data manager position

4. The cost of services shall be as follows:

KIT Prevention Service-VA 7/1/09 - 6/30/10					
Fiscal year changes, hosting & maintenance	Quantity	# month	Price	Cost	
Archival of Historical Data (Free)				\$0	
Clean up historical data and transfer relevant data for new fiscal year (Free)				\$0	
Modifications for new fiscal year (Free)				\$0	
Hosting & Maintenance (DMHMRSAS)	1	12	\$190	\$2,280	
Hosting & Maintenance (Community Service Board - CSB)	40	12	\$190	\$91,200	
Total (Hosting & Maintenance)	\$93,480				
Annual Cost for on-site data manager position					
Salary				\$45,000	
Fringe Benefits @35%*				\$15,750	
Technical Supervision (10 hour/month for 12 months)	120		\$100	\$12,000	
Telephone				\$1,200	
Copying/Fax				\$0	
Travel costs for 2 trips from/to Richmond/Pittsburgh				\$1,500	
NPN Conference User Group + Registration Fee				\$3,000	
Subtotal Direct Costs	\$78,450				
8% Administrative Cost				\$6,276	
Total Annual Cost for on-site data manager position	\$84,726				
* Includes: Medical insurance, company match on Social Security and Medicare, Paid vacation, sick days and retirement plan					
Total Annual Costs	\$178,206				
eVA 1% Transaction Fee, capped at \$500				\$500	
TOTAL BUDGET FOR 2009-20010					\$178,706

Except for the changes provided herein, all other terms and conditions of this contract remain unchanged and in full force and effect.

KIT SOLUTIONS, LLC

By: Xiaoqian Zhang
Xiaoqian Zhang
President

Date Signed: 5/28/09

**DEPARTMENT OF MENTAL HEALTH
MENTAL RETARDATION AND
SUBSTANCE ABUSE SERVICES**

By: Joy S. Lazarus
Joy S. Lazarus
Director of Administrative Services

Date Signed: 5/29/09

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Page 2 of 2